



**Centro de Estudios de Bachillerato Técnico, "Eva Sámano de López Mateos"**  
**ESTADO DE QUINTANA ROO**

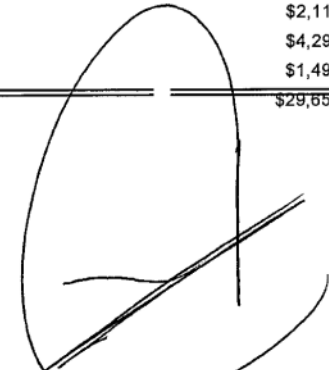
**Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Clasificación Administrativa**  
**Del 01/ene/2015 Al 30/jun/2015**

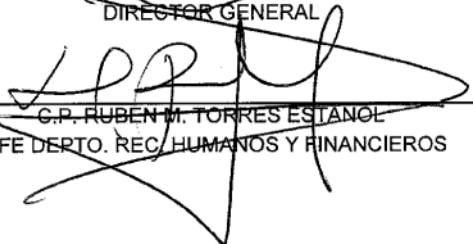
Fecha y 18/ago/2015

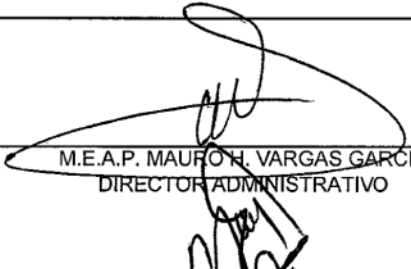
hora de Impresión 11:44 a.m.

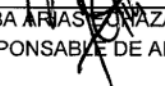
Usr: supervisor  
 Rep: rptEstadoPresupuestoEgresos\_UA3

Concepto	Egresos						Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Ejercido	Pagado	
0 Sin Ramo/Dependencia	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11100 DIRECCION GENERAL	\$2,450,071.00	-\$3,108.67	\$2,446,962.33	\$1,157,485.35	\$1,154,156.19	\$1,154,156.19	\$0.00
14200 DIRECCION DE PLANTEL	\$19,295,114.00	-\$220,637.10	\$19,074,476.90	\$10,337,666.10	\$10,297,430.78	\$10,297,430.78	\$0.00
33400 DIRECCION ACADEMICA	\$2,119,283.00	\$73,437.16	\$2,192,720.16	\$1,118,381.49	\$1,114,598.34	\$1,114,598.34	\$0.00
33500 DIRECCION ADMINISTRATIVA	\$4,297,457.00	\$125,007.27	\$4,422,464.27	\$2,077,510.48	\$2,070,306.07	\$2,070,306.07	\$0.00
33600 DIRECCION DE PLANEACION	\$1,495,084.00	\$25,301.34	\$1,520,385.34	\$820,249.02	\$816,921.70	\$816,921.70	\$0.00
<b>Total</b>	<b>\$29,657,009.00</b>	<b>\$0.00</b>	<b>\$29,657,009.00</b>	<b>\$15,511,292.44</b>	<b>\$15,453,413.08</b>	<b>\$15,453,413.08</b>	<b>\$0.00</b>

  
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 PROF. CLEMENTINO ANGULO CUPUL  
 DIRECTOR GENERAL

  
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 C.P. RUBÉN W. TORRES ESTANOL  
 JEFE DEPTO. REC. HUMANOS Y FINANCIEROS

  
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 M.E.A.P. MAURO H. VARGAS GARCIA  
 DIRECTOR ADMINISTRATIVO

  
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 LIC. NELBA ARIAS GONZALEZ  
 RESPONSABLE DE AREA